

United Nations Development Programme
Country: Papua New Guinea
2016 Annual Work Plan

Project Title: Strengthening Disaster Risk Management in Papua New Guinea.

UNDAF/ Expected CP Outcome(s): By 2015, Government and civil society have enhanced their capacity to implement biodiversity conservation, low carbon and climate resilient development initiatives for environmental sustainability and improved community livelihoods to reduce the vulnerability of women, girls, men and boys to disaster risks.

Expected Output(s):

"Improved enabling environment for effective and inclusive disaster risk management (DRM)".

"Enhanced governance structures and systems for disaster risk management".

"Selected communities effectively manage disasters"

Implementing Partner: National Disaster Centre (NDC)

Brief Description

This three-year project is geared towards helping the Government of Papua New Guinea to strengthen its overall Disaster Risk Management capacities. The project was signed with the National Disaster Centre in in September 2015. In the first year the project will mainly focus on: the establishment and strengthening of disaster risk management committees to strengthen the planning processes; strengthening of Provincial Disaster Management offices through provision of emergency communication systems/equipment; and the strengthening of disaster response and preparedness through development of disaster management plans. This will include the development of standard operating procedures for the following; early warning dissemination; disaster response, including control, command and coordination; and damage assessment and reporting. Besides, the project will also assist the National Disaster Centre in its ongoing response to the El Nino induced drought situation in Papua New Guinea that includes supporting the Disaster Management Team and NDC in Monitor the situation in the country, information-sharing, drought assessment and any other support that might be required. The project will be implemented in partnership with a range of stakeholders with the National Disaster Centre (NDC) playing an effective coordination role.

Programme Period:	2015-2017
Key Result Area (Strategic Plan):	Environment, Climate Change and Disaster Risk Management
Atlas Award ID:	00089438
Project ID:	00095683
Start date:	2015
End Date:	2017
Management Arrangements:	NIM

Total resources allocated:	USD 1,000,000
• DFAT:	USD 1,065,500
• Unfunded budget:	_____

Agreed by (Government): Martin Mose, National Disaster Centre

Agreed by (UNDP): Sukhrob Khoshmukhamedov, Deputy Resident Representative


10.12.15

I. ANNUAL WORK PLAN

Year: 2016

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET		
		Q1	Q2	Q3	Q4			Account Codes	Budget Description	Amount in USD\$
Output Strengthening Disaster Risk Management in Papua New Guinea Baseline: Provincial DRM coordination mechanism is weak DRM capacities at sub- national level is weak Annual target: 1 DRM capacity needs assessment completed 5 DMT committees established/strengthened 5 Provincial DM offices strengthened DRM framework development initiated. 3 Number awareness products developed	Activity Result-1 Disaster preparedness and response mechanisms enhanced and disaster early warning procedures strengthened Planned Activities: Drafting and preparations for a new DRM framework through multi- stakeholder consultation. Strengthening of provincial disaster committees through training Assessment and provision of equipment to support provincial DM offices Development of Provincial DRM plans, Standard operating procedures, etc. DRM capacity assessment and development of capacity development plan Designing, development and dissemination of Specific DRM awareness products	X	X	X	X	UNDP/NDC DFAT	62300	Payment costs Non- recurrent Payroll Cost (IP Staff)	70,000	
		X	X	X	X		61000	Payment costs Non- recurrent Payroll Cost (National Staff)	30,000	
		X	X	X	X		71200	International consultant (DRM Framework)	25,000	
		X	X	X	X		71200	International consultant (DRM Planning and SOPs)	50,000	
		X	X	X	X		72300	Printing, Materials & Supplies	25,000	
		X	X	X	X		71600	Travel	5,000	
		X	X	X	X		75700	Training, Workshops, Conference	30,000	
		X	X	X	X		72200	Equipment & Furniture	15,000	
		X	X	X	X		73100	Common Services	10,000	
		X	X	X	X		72400	Monitoring and Evaluation and communication	2,500	
					Total	262,500				

<p>Baseline: Opportunities exists for DRM integration at different levels</p> <p>Annual target: 1 DRM mainstreaming training manual developed</p> <p>Hazard and risk assessments completed for five provinces</p> <p>5 numbers of trainings held on</p> <p>Mainstreaming of DRM initiated in the civil service curriculum</p>	<p>Activity Result-2 Disaster risk management plans integrated into development plans and budgets;</p> <p>Planned Activities: Development of DRM mainstreaming training curriculum through a consultative manner</p> <p>Training of key departments in DRM integrated planning and budgeting</p> <p>Integration of DRM in the civil service curriculum</p> <p>Vulnerability and hazard assessment for selected provinces.</p>	X	X	X	X	<p style="text-align: center;">UNDP/NDC</p> <p style="text-align: center;">DFAT</p>	62300	Payment costs recurrent Payroll (IP Staff)	70,000
		X	X	X	X		61000	Payment costs recurrent Payroll Cost (National Staff)	30,000
							71200	International consultant (DRM Planning and SOPs)	50,000
		X	X	X	X		721000	Contractual services companies (Hazard and Vulnerability assessment)	200,000
							71600	Travel	5,000
							75700	Training, Workshops, Conference	25,000
		X	X	X	X		73100	Common Services	10,000
							72400	Monitoring and Evaluation communication	2,500
								Total	192,500
<p>Baseline: NDRM plan advocates for establishment of early Recovery policy and framework</p> <p>Annual target: 1 early recovery policy/framework developed</p> <p>30 people trained in post disaster needs assessment</p>	<p>Activity Result-3 Preparedness and planning mechanisms and tools to manage disaster recovery processes at National and sub-national levels strengthened</p> <p>Planned Activities: Development of National Recovery framework</p> <p>Training of key stakeholders in post disaster needs assessment</p> <p>Development of national early recovery plans and guidelines</p>						61000	Payment costs Non-recurrent Payroll Cost (National Staff)	30,000
						71200	International consultant (Recovery policy)	30,000	
						71200	International consultant (Training in Post disaster needs assessment)	20,000	
						75700	Training, Workshops, Conference	25,000	
						72300	Printing, Materials & Supplies	5,000	
						73100	Common Services	10,000	
						72400	Monitoring and Evaluation communication	2,500	
							Total	192,500	

Baseline:	Activity Result-4								
Disaster Management Team in place and meeting regularly	Readiness of the Disaster Management Team members and the National Disaster Centre to prepare and response to disasters enhanced:	X			UNDP/NDC		62300	Payroll costs, Non-recurrent Payroll cost (IP staff)	70,000
Annual target: 10 Number of DMT meetings held		X			UNDP/NDC		71200	International consultant	100,000
							75700	Training, Workshops, Conference	10,000
	Planned Activities:						71600	Travel	5,000
5 Number of meetings of Coordination meetings held	Support monitoring of the humanitarian situation in the country.	X			UNDP/NDC	DFAT	72200	Equipment & Furniture	10,000
	Support UNHCR's coordination and response support when required, in close collaboration with national authorities						72300	Materials & Supplies	10,000
2 Number of joint assessments done	Report as required on major events with humanitarian scope	X			UNDP/NDC		73100	Common Services	10,000
	Organise the Disaster Management Team (DMT) meetings in coordination with NDC and the RCO.						72400	Monitoring and Evaluation communication	2,500
	Maintain regular contacts with NDC and other relevant government institutions on humanitarian issues/needs.								
	Lead inter-agency dialogue on the development of joint rapid needs assessment, analysis, and reporting								
								Total	217,500